

UWC-IBO Initiative in Bosnia and Herzegovina

Financial Update 30 May 2005

PHASE I: START-UP ACTIVITIES 2005-2006	
Budget	
Items	Funding needed
Conference on secondary international education in post-conflict/transition societies	24.000 €
Workshops and training for Bosnian teachers and headmasters'	20.000 €
UWC-volunteer run preparatory activities for students (10 volunteers for 9 months)	41.000 €
Project management and development, fund-raising for the full implementation and implementation preparations: staff recruitment, academic program, service program, student selection	123.000 €
TOTAL Budget	208.000 €
Confirmed funding	
Donor	Amount
Finnish Cultural foundation	55.000 €
Norwegian embassy in Sarajevo	23.500 €
Phil Green (UWC graduate)	3.130 €
Stephen Barker (UWC graduate)	7.320 €
Anke Steenken (UWC parent)	1.000 €
German UWC Network	4.000 €
Finnish UWC Network	400 €
IBO	5.000 €
Campaign of Finnish UWC Network members (27th May)	340 €
Bert Twaalfhoven (Dutch UWC national committee member)	15.000 €
TOTAL Confirmed Funding	114.690 €
Pending Funding	
Donor	Amount
CIDA (applied 23rd May 2005)	34.598 €
Adenauer Foundation (applied May 2005)	not specified
TOTAL Budget	208.000 €
TOTAL Confirmed Funding	114.690 €
TOTAL Shortfall	93.310 €

*the figure is indicative and subject to changes as the conference details are finalised

**minimum figure, additional funding will allow for expanding the workshop scheme

PHASES II-IV: FULL IMPLEMENTATION 2006-2009	
Budget	
Programs in three schools, teacher training, library and other necessary equipment, project development and management	Funding needed
	2006-2007 1.170.000 €
	2007-2008 1.550.000 €
	2008-2009 1.100.000 €
TOTAL Budget	3.820.000 €
Confirmed funding*	
Donor	Amount
Finnish Cultural foundation	120.000 €
TOTAL Confirmed Funding	120.000 €
TOTAL Budget	3.820.000 €
TOTAL Confirmed Funding	120.000 €
TOTAL Shortfall	3.700.000 €

*Full-scale fund-raising campaign for the full implementation is being launched in May/June 2005, major application to Coca-Cola foundation in Atlanta to be submitted by mid-June

SPECIAL PROJECT: SCIENCE LABORATORIES IN MOSTAR 2005-2006	
TOTAL Budget	405.960 €
TOTAL Confirmed Funding (OSCE, Government of Norway)	250.513 €
TOTAL Shortfall (funds to be applied as works proceed)	155.447 €